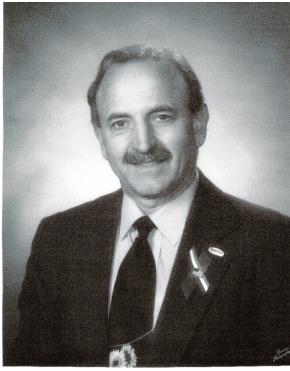


ANNUAL REPORT  
SOUTHEASTERN UTAH ASSOCIATION OF LOCAL GOVERNMENTS

July 1, 2009 - June 30, 2010



Price City Mayor Joe Piccolo  
Chairman SEUALG-SEUEDD

Over the past year the Southeastern Utah Association of Local Governments has provided a variety of services to the counties, communities and citizens of southeast Utah. This report is a summary of those services. This report is intended to assist local officials in becoming familiar with the programs and staff of the Association. The programs administered by SEUALG come to local government from a variety of state and Federal sources. For this reason, these programs do not necessarily share the same fiscal year. If you have any questions about the programs currently being administered by SEUALG, please call the staff person indicated or me at 1-435-637-5444. Personal telephone extension numbers for the named staff members are indicated in parenthesis beside their names.

Bill Howell, Executive Director (Ext. 405)

**Area Agency on Aging, Maughan Guymon, Director (Ext. 409):**

County aging programs assisted by the AAA (Carbon, Emery & Grand):

	<u>2008-'09</u>	<u>2009-'10</u>
• Congregate meals served	40,720	40,344
• Home Delivered meals served	94,765	94,987
• Transportation services provided	25,549	25,795

Services provided directly by SEUALG-AAA:

- Emery County Aging Program Administration

*May Marchello, RN, Program Manager (Ext. 412):*

• Medicaid Waiver Program clients served (13 Carbon, 7 Grand, 9 Emery)	32	29
• Alternatives to Nursing Home clients served (16 Carbon, 29 Grand, 5 Emery)	49	50
• Respite Program for care-givers clients served (6 Carbon, 5 Grand, 5 Emery)	12	16

*Kasi Kveset, Program Manager (Ext. 714):*

• Nursing Home Ombudsman complaints managed (12 Carbon, 1 Grand, 6 Emery, 4 San Juan)	31	23
• Nursing Home Ombudsman facility visits (5 Carbon, 4 Grand, 5 Emery, 6 San Juan)	60	20
• State Health Information Program (SHIP) clients served (45 Carbon/Emery, 35 Grand)	109	80

**Community and Economic Development, Debbie Hatt, Program Manager (Ext. 411):**

- Completed a full rewrite of the district-wide CDBG Consolidated Plan, using the new Excel spreadsheet format developed by the state. Staff served on the district's homeless coordinating committees and participated in the balance of state homeless continuum of care project/application prioritization process. This application (HUD funding) resulted in two years of continued funding for supportive services at a permanent supportive housing project operated in Moab by Four Corners Community Behavioral Health.

- Community Development Block Grant:

	<u>2008-'09</u>	<u>2009-'10</u>
community projects applied for	6	3
community projects funded	3	1
community projects completed	2	4

  - ▶ Two multi-family housing projects serving very low-income households were completed in Carbon County. CDBG funded architectural/ engineering work. Total project cost was over four million dollars. The \$200,000 contributed by the ALG-CDBG program leveraged a significant investment by the developer.
  - ▶ District CDBG funds contributed \$133, 056 for technical assistance and/or rehabilitation services to sixty-six (66) low-income households.
  - ▶ Blanding City completed the CDBG funded portion of its water treatment plant upgrade.
  - ▶ Moab City completed a CDBG funded multi-year, multi-purpose park and street improvement project.
  - ▶ The ALG Board, through its Rating and Ranking process, funded replacement of the Emery County Food Bank in Castle Dale. This project is expected to be completed by the end of 2010.
- Revolving Loan Fund Programs:

Active loans administered	19 (three paid during report period)
New loans made	3
Loans written off	0 (2 loans presently in default)
Business plans facilitated/businesses assisted	10

  - ▶ SEUALG/SEUEDD staff participated in Senator Bennett's Rural Economic Summit and served on the business financing panel. Staff also participated in three other conferences throughout the district presenting information about the district's business services and loan fund programs.
- *Delia Paletta*, Coordinator (Ext. 408):

	<u>2008-'09</u>	<u>2009-'10</u>
Business Technical Assistance Center:		
Resident tenants served	12	12
Associate tenants served	3	5
Procurement Technical Assistance Center clients:	107	104
EDD/B.E.A.R. Small Business Follow-up & Referral	115	124

**Community Services, Jackie Butkovich, Program Manager (Ext. 419):**

- Food banks - Castle Dale, Price and Moab

	<u>Average Households/Month</u>	
	<u>2008-'09</u>	<u>2009-'10</u>
Price Facility ( <i>Jackie Butkovich</i> )	322	408
Castle Dale Facility ( <i>Kathy Thomas</i> )	64	90
Moab Facility ( <i>Ruby Robinson, Pefe Duran</i> )	105	104
Food Pantry - Green River	2	1
- CSBG Emergency Assistance clients served

	193	96
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•	HEAT Program (Home Energy Assistance Target)	<u>Households Served</u>	
	HEAT total clients served	2,935	3,303
	HEAT Crisis total clients served	127	134
•	TANF (Temp. Asst. to Needy Families)	NA	14

**Rural Planning, Mike Bryant, Community Planner (Ext. 414):**

- Community Impact Board Regional Planner: review CIB applications, review proposed planning studies, collect capital improvements lists, prepare and maintain region wide demographics inventory.
- Transportation and Mobility Management Planning (Amy Peters, Asst. Planner) – Assist transit service providers with financing options and coordination efforts; District-wide Mobility Management planning process completed (completion in January 2010). Began plan implementation strategies and coordination efforts.
- Training for Land Use and Community Planning: 5 communities assisted.
- Land Use and General Plan Development: 6 communities assisted.
- Planning efforts include a new general plan for Cleveland Town and a new zoning ordinance for Helper City.

**Single Family Rehabilitation and Reconstruction, Marilyn Vogrinec, Program Manager (Ext. 402):**

•	Home Rehabilitation/Reconstruction:	<u>2008-'09</u>	<u>2009-'10</u>
	Applications Taken	175	231
	Projects Completed	29	42
	Projects Under Construction	8	5
	Home Replacements	3	4
•	First-Time Home Buyer Closing Cost Assistance:	42	43

**Home Weatherization, Chris Rowley, Program Manager (Ext. 415):**

•	Homes Weatherized	<u>2008-'09</u>	<u>2009-'10</u>
	Carbon	18	32
	Emery	3	11
	Grand	2	7
	San Juan	41	83

**SPECIAL PROJECTS:**

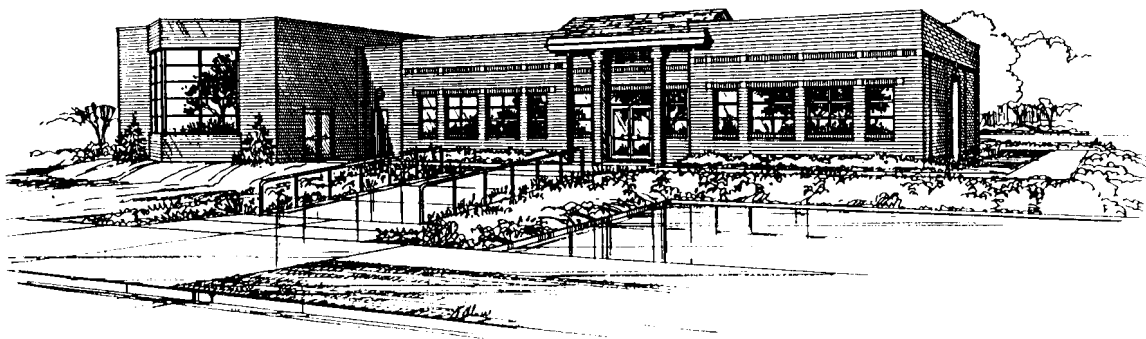
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Public Safety Interoperable Communications: SEUALG has been designated as the administrative entity for the Eastern Utah Television and Technology Association or "TV Association." In this capacity, SEUALG facilitates TV Association meetings and provides accounting services. In 2008, the TV Association became grantee for a Homeland Security Administration grant designed to upgrade and establish "interoperability" between the emergency radio communications systems in the seven counties of eastern Utah. SEUALG is administering funds for this grant and facilitating meetings of the county communications technicians who have designed and will install the new equipment. This grant program is scheduled to end September 30, 2011.

Tactical Interoperable Communications Plan: SEUALG, in cooperation with the Uintah Basin Association of governments, has contracted with a consultant for the production of a Tactical Interoperable Communications (TIC) plan for eastern Utah. This plan, when completed, will provide emergency responders throughout eastern Utah with the information they will need to interface with their counterparts in the event of an emergency involving more than one jurisdiction. The plan will catalog available resources, contact names, phone numbers, addresses, radio frequencies, emergency procedures and other critical information.

#### **SOUTHEASTERN UTAH ECONOMIC DEVELOPMENT DISTRICT (SEUEDD)**

SEUEDD is operated separate from but in cooperation with SEUALG. The EDD shares staff resources with the Association. SEUEDD functions under the direction of a board of directors comprised of private business and local officials. The purpose of the EDD is two-fold: promote economic development throughout the District and expand employment. The EDD is the vehicle through which funding assistance may be obtained from the federal Economic Development Administration (EDA). Funding is available for public infrastructure that facilitates the expansion of existing or development of new commercial activity and the creation of new employment.



375 S. Carbon Avenue, Price UT, 84501

## SEUALG Programs and Sub Contracts at a Glance

### AREA AGENCY ON AGING - Maughan Guymon

- Congregate Meals
- Home Delivered Meals
- Transportation Services
- Medicaid Waiver
- Alternatives to Nursing Home
- Nursing Home Ombudsman
- Respite Care
- State Health Information Program (SHIP)
- Sub contracts: Area Agency on Aging
  - Legal Services (for seniors)
  - Preventative Health (SEU Health District)
  - Medicare Patrol

### COMMUNITY DEVELOPMENT - Debbie Hatt

- Community Development Block Grant
- Sub contracts: Social Services Block Grant
  - Planned Parenthood, Active ReEntry
  - Care-A-Van, Carbon County RSVP
  - Area Agency on Aging Nutrition and Alternatives to Nursing Home

### COMMUNITY SERVICES - Jackie Butkovich

- Community Services Block Grant Emergency Assistance
- Community Services Block Grant Food Banks
- Home Energy Assistance Target (HEAT) regular assistance
- Home Energy Assistance Target (HEAT) crisis assistance
- FEMA Emergency Food Program
- USDA Commodities Program
- TANF (Temp. Asst. to Needy Families - Rental Assistance and Case Management)
- Sub Contracts: American Recovery and Reinvestment Act (ARRA)
  - Avalon House, Active ReEntry, Seekhaven, Second Chance, Vehicle Repair
  - Emergency Dental, Work Experience, Transitions
  - Community Services Block Grant Sub contract - San Juan County Aging Services

### ECONOMIC DEVELOPMENT - Debbie Hatt, Bill Howell

- Economic Development Administration (EDA) Comprehensive Economic Development Strategy (CEDs)
- Revolving Loan Funds
- Small Business Incubation
- Procurement Technical Assistance

### HOUSING - Marilyn Vogrinec

- Single Family Rehabilitation and Reconstruction
- First-Time Home Buyer Closing Cost Assistance

### RURAL PLANNING PROGRAM - Mike Bryant

- Community General Planning
- Community Impact Board Project Listing
- Coordinated Human Services Transportation Planning

### WEATHERIZATION - Chris Rowley

- U.S. Department of Energy Weatherization Assistance Program (WAP)
- Low Income Home Energy Assistance Program (LIHEAP)
- Questar Furnace Replacement Program
- Rocky Mountain Power Home Energy Conservation Initiative
- American Recovery and Reinvestment Act (ARRA)

### SPECIAL PROJECTS - Bill Howell

- Eastern Utah Television and Technology Association (six county project)
- Public Safety Interoperable (Emergency) Communications (seven county project)

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